

# CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

<b>127-002</b>	<b>MYRTLE TYLER FAITHFUL SENIOR CENTER</b>	<b>LOCATION - 4500 block of Reisterstown Rd</b>
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This request is for the development of a new 11,000 square foot facility serving the full spectrum of senior citizens in the Park Heights community. The facility would be privately owned but operated in conjunction with the City Commission on Aging. State and private funding would be added to City funds for this \$1.8 million project.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds			100	100	100	100
690	Other State Funds		700	ZERO			
908	Other Private Funds & Grants		519	ZERO			
<b>TOTAL</b>			<b>1,219</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>